

**SAMPLE COST STRUCTURE  
SUBJECT TO CHANGE**

**Small Program (1-5 sites)**

Fee	Cost
Application	\$4,750
Year 2 Annual Fee	\$3,500
Year 3 Annual Fee	\$3,500
Year 4 Annual Fee	\$3,500
<b>TOTAL OVER 4 YEARS</b>	<b>\$15,250</b>

**Mega Programs (16-20 sites)**

Fee	Cost
Application	\$7,250
Year 2 Annual Fee	\$4,750
Year 3 Annual Fee	\$4,750
Year 4 Annual Fee	\$4,750
<b>TOTAL OVER 4 YEARS</b>	<b>\$21,500</b>

**Medium Program (6-10 sites)**

Fee	Cost
Application	\$5,100
Year 2 Annual Fee	\$3,750
Year 3 Annual Fee	\$3,750
Year 4 Annual Fee	\$3,750
<b>TOTAL OVER 4 YEARS</b>	<b>\$16,350</b>

**Jumbo Program (21-25 sites)**

Fee	Cost
Application	\$8,250
Year 2 Annual Fee	\$5,250
Year 3 Annual Fee	\$5,250
Year 4 Annual Fee	\$5,250
<b>TOTAL OVER 4 YEARS</b>	<b>\$24,000</b>

**Large Program (11-15 sites)**

Fee	Cost
Application	\$6,250
Year 2 Annual Fee	\$4,250
Year 3 Annual Fee	\$4,250
Year 4 Annual Fee	\$4,250
<b>TOTAL OVER 4 YEARS</b>	<b>\$19,000</b>

**Super Jumbo Program (26-30 sites)**

Fee	Cost
Application	\$10,250
Year 2 Annual Fee	\$6,250
Year 3 Annual Fee	\$6,250
Year 4 Annual Fee	\$6,250
<b>TOTAL OVER 4 YEARS</b>	<b>\$29,000</b>